

**Area Committee Well-being Fund – Project Proposal**  
**Inner West Area Committee**

**Appendix 3**

**Project Name:** Refurbishment of Sikh Community Centre as a Sports and Cultural Centre for Armley West Leeds.

**Lead Organisation:** Sri Guru Nanak Sikh Temple Armley

**Project Delivery - How will the project be delivered? (list any partners involved in the project):**

The refurbishment of the existing centre will be delivered by the Sri Guru Nanak Sikh Temple in partnership with West Leeds Area Management Team Dept of Neighbourhoods and Housing. Following refurbishment, which will take 12 months a Community Development Officer/Centre Manager will be employed for 4.5 years to develop and support activities from the centre. Programmes of sports activities and cultural events will be delivered by the community, voluntary and statutory agencies operating locally such as the Youth Service, West Leeds Healthy Living Network, Sports Development officers at Dept of Learning and Leisure, local musicians network etc.,

A first stage application to the Big Lottery has been successful. Final application to be submitted 20<sup>th</sup> February 2007.

**Outcomes (summarise the main outcome/output/benefit the project will achieve):**

The prime aim of the project is to develop the community centre as a focal point for sporting and cultural activities for women, young people and children plus the wider community. This will contribute to community cohesion and improve inclusion of all faiths and cultures within the neighbourhood. The centre will deliver programmes of activities such as;

Cooking classes, music instruction, language and dance classes, sports programmes, health awareness sessions, cultural events, intergenerational days, knowing your community days. Etc.,

Specific outputs will be the number of events held, numbers attending, numbers of young people and women attending. No of local people attending health and sporting activities.

**Identify which geographic areas will benefit:** Armley, New Wortley, Lower Wortley

**Project Cost . Please indicate:**

**How much will the project will cost. (please list all partners and their contributions)**

Costs of the project is :

Capital £112,800

Revenue £ 167,000

**Total Cost £279,800**

**Capital Financing of the Refurbishment of the Centre:**

Application to Big Lottery for £50,000 (plus vat costs)  
Sri Guru Nanak Sikh Temple have pledged £20,000  
Inner West Area Committee £30,000 is requested.

**Revenue Financing of the Community Development/Centre Manager**

4.5 years salary at 30,000 pa £135,000  
Recruitment Costs of £1,000  
5 years of general Running Expenses £29,000  
4 years of Travel/volunteer Expenses £2,000  
All revenue costs to be funded via Big Lottery if successful

**How much Well Being Funding is sought and breakdown between capital and revenue)** £30,000 Capital

**Who will be in receipt of the financial order. (name of the organisation and contact details)**

The account is held in the name of ;  
Sri Guru Nanak Sikh Temple,  
62, Tong Road.  
Leeds.  
LS12 1 LZ

**Approved**  
Date

**Not Approved**  
Date

*Please return this form to Rebecca Boon, West Area Management Team, Pudsey Town Hall, Lowtown, Pudsey, Leeds, LS28 7BL or via email to rebecca.boon@leeds.gov.uk*